

## College of St. Joseph

### Report on Athletic Participation Rates and Financial Support Data

Oct. 13, 2017

July 1, 2016 to June 30, 2017

This report is published in compliance with the Equity in Athletics Disclosure Act.

### Number of Full-Time, Degree-Seeking Undergraduates

The number of male and female full-time undergraduate students that attended the school (undergraduate students are those who are consistently designated as such by the school).

Undergraduates	Number	Percent
Male	88	51.2%
Female	84	48.8%
Total	172	

### Athletically Related Student Aid

Athletically Related Student Aid is the total amount of money spent on athletically related student aid (including the value of waivers of educational expenses aggregately) for: (a) men's teams and (b) women's teams.

	Men's Team	Women's Team	Total
Amount of AID	0	0	0
Ratio (percent)	0	0	0

### Operating (Game-Day) Expenses for Athletics

The expenses incurred by the school for – all sports, men's basketball, women's basketball, all other men's sports except basketball, and all other women's sports except basketball.

### Operating Expenses for Men's Teams

Sport	Participants	Expense per Participant	Team Expense
Baseball	38	\$3,006	\$114,231
Basketball	13	\$3,143	\$ 40,865
Soccer	15	\$2,412	\$ 36,183
Golf	4	\$ 885	\$ 3,540
Total	70		\$194,819

### Operating Expenses for Women's Teams

Sport	Participants	Expense Per Participant	Team Expense
Basketball	10	\$3,319	\$33,188
Softball	13	\$1,797	\$23,356
Volleyball	13	\$1,456	\$18,928
Soccer	14	\$1,165	\$16,309
Total	50		\$91,781

### Total Operating Expenses for Men's and Women's Teams

Participants	Total Operating Expenses for men's and women's teams
120	\$286,600

### Recruiting Expenses for Athletics

The total recruiting expenses aggregately for all men's teams and all women's teams.

	Men's Team	Women's Team	Total
	\$9,256	\$3,617	\$12,873

### Total Revenue for Athletics

Total annual revenues for all sports combined, all men's teams, all women's teams, Men's basketball, women's basketball, all men's sports other than basketball, and all women's sports other than basketball; revenues and men's or women's combined revenues, as applicable – revenues not attributable to a particular sport such as untargeted alumni contributions to athletics, investment income, and student activities fees.

Sport	Men's Team	Women's Team	Total
Baseball	\$129,751		\$129,751
Basketball	\$ 50,149	\$ 43,717	\$ 93,866
Soccer	\$ 46,164	\$ 24,273	\$ 70,437
Softball		\$ 30,856	\$ 30,856
Volleyball		\$ 26,950	\$ 26,950
Golf	\$ 3,540		\$ 3,540
All sports	\$229,604	\$125,796	\$355,400
All men's sports (excluding basketball)			\$179,455
All women's sports (excluding basketball)			\$ 82,079
Grand Total for all teams (includes not allocated by gender/sport)			\$612,592

## Coach Salaries

The annual school salary of non-volunteer head coaches for all offered sports of men's teams and women's teams – this includes the number of persons and full-time equivalent positions used to calculate each average.

	Men's Teams	Women's Teams	Total
Total Head Coach Salaries	\$15,000	\$22,875	\$37,875
Total Assistant Coach Salaries	\$10,529	\$ 7,523	\$18,052
Average Head Coach Salary	\$ 5,000*	\$ 5,719**	
Average Assistant Coach Salary	\$ 2,632 ***	\$ 2,508 ****	

\*Three head coaches

\*\* Four head coaches

\*\*\* Four assistant coaches

\*\*\*\* Three assistant coaches

## Summary of data

### Head coaches

Team	Participants	Operating Expense	Coach (sex)	Coach status
Men's basketball	13	\$ 40,865	Male	Part-time
Women's basketball	10	\$ 33,188	Male	Part-time
Baseball	38	\$114,231	Male	Part-time
Men's soccer	15	\$ 36,183	NA	NA
Softball	13	\$ 23,356	Male	Part-time
Volleyball	13	\$ 18,928	Female	Part-time
Women's soccer	14	\$ 16,309	Female	Part-time
Golf	4	\$ 3,540	Male	Part-time

### Assistant Coaches

Team	Participants	Operating Expense	Coach (sex)	Coach status
Men's basketball	13	\$ 40,865	2 Male	Part-time
Women's basketball	10	\$ 33,188	1 Female	Part-time
Baseball	38	\$114,231	2 Male	Part-time
Men's soccer	15	\$ 36,183	NA	
Softball	13	\$ 23,356	1 Female	Part-time
Volleyball	13	\$ 18,928	NA	
Women's soccer	14	\$ 16,309	1 Male	Part-time
Golf	4	\$ 3,540	NA	

Three students participated in both golf and baseball.

Five students participated in both volleyball and softball.

Two students participated in both women's basketball and softball.

One student participated in both women's soccer and softball.

One student participated in both women's soccer and women's basketball.

One student participated in both volleyball and women's soccer.

One student participated in both men's basketball and men's soccer.