

College of St. Joseph

Report on Athletic Participation Rates and Financial Support Data

Oct. 14, 2016

July 1, 2015 to June 30, 2016

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Full-Time, Degree-Seeking Undergraduates

The number of male and female full-time undergraduate students that attended the school (undergraduate students are those who are consistently designated as such by the school).

| Undergraduates | Number | Percent |
|----------------|--------|---------|
| Male | 112 | 55.7% |
| Female | 89 | 44.3% |
| Total | 201 | |

Athletically Related Student Aid

Athletically Related Student Aid is the total amount of money spent on athletically related student aid (including the value of waivers of educational expenses aggregately) for: (a) men's teams and (b) women's teams.

| | Men's Team | Women's Team | Total |
|-----------------|------------|--------------|-------|
| Amount of Aid | 0 | 0 | 0 |
| Ratio (percent) | 0 | 0 | 0 |

Operating (Game-Day) Expenses for Athletics

The expenses incurred by the school for — all sports, men's basketball, women's basketball, all other men's sports except basketball, and all other women's sports except basketball.

Operating Expenses for Men's Teams

| Sport | Participants | Expense Per Participant | Team Expense |
|------------|--------------|-------------------------|--------------|
| Baseball | 35 | \$3,082 | \$107,858 |
| Basketball | 13 | \$6,133 | \$79,732 |
| Soccer | 16 | \$3,014 | \$48,220 |
| Total | 64 | | \$235,801 |

Operating Expenses for Women's Teams

| Sport | Participants | Expense Per Participant | Team Expense |
|------------|--------------|-------------------------|--------------|
| Basketball | 8 | \$6,794 | \$54,355 |
| Softball | 17 | \$3,082 | \$52,400 |
| Volleyball | 15 | \$867 | \$13,005 |
| Total | | | \$119,760 |

Total Operating Expenses for Men's and Women's Teams

| Participants | Total Operating Expenses for men's and women's teams |
|--------------|------------------------------------------------------|
| 104 | \$355,561 |

Recruiting Expenses for Athletics

The total recruiting expenses aggregately for all men's teams and all women's teams.

| | Men's Team | Women's Team | Total |
|--|------------|--------------|---------|
| | \$1,719 | \$2,155 | \$3,874 |

Total Revenue for Athletics

Total annual revenues for all sports combined, all men's teams, all women's teams, men's basketball, women's basketball, all men's sports other than basketball, and all women's sports other than basketball; revenues and men's or women's combined revenues, as applicable – revenues not attributable to a particular sport such as untargeted alumni contributions to athletics, investment income, and student activities fees.

| Sport | Men's Team | Women's Team | Total |
|-------------------------------------------------------------------------|------------|--------------|-----------|
| Baseball | \$119,850 | | \$119,850 |
| Basketball | \$89,901 | \$63,538 | \$153,439 |
| Soccer | \$54,220 | | \$54,220 |
| Softball | | \$60,315 | \$60,315 |
| Volleyball | | \$18,386 | \$18,386 |
| All sports | \$263,971 | \$142,239 | \$406,210 |
| All men's sports (excluding basketball) | | | \$174,070 |
| All women's sports (excluding basketball) | | | \$78,701 |
| Grand Total for all teams (includes not allocated by gender / sport) | | | \$588,909 |

Coach Salaries

The annual school salary of non-volunteer head coaches for all offered sports of men's teams and women's teams — this includes the number of persons and full-time equivalent positions used to calculate each average.

| | Men's Teams | Women's Teams | Total |
|--------------------------------|-------------|---------------|----------|
| Total Head Coach Salaries | \$13,290 | \$12,132 | \$25,422 |
| Total Assistant Coach Salaries | \$12,500 | \$5,000 | \$17,500 |
| Average Head Coach Salary | \$4,430* | \$4,044* | |
| Average Assistant Coach Salary | \$2,500** | \$2,500*** | |

*Three head coaches

**Five assistant coaches

***Two assistant coaches

Summary of data

Head coaches

| Team | Participants | Operating Expense | Coach (sex) | Coach status |
|--------------------|--------------|-------------------|-------------|--------------|
| Men's Basketball | 13 | \$79,732 | Male | Part-time |
| Women's Basketball | 8 | \$54,355 | Male | Part-time |
| Baseball | 35 | \$107,858 | Male | Part-time |
| Men's Soccer | 16 | \$48,220 | Male | Part-time |
| Softball | 17 | \$52,400 | Female | Part-time |
| Volleyball | 15 | \$13,005 | Female | Part-time |

Assistant coaches

| Team | Participants | Operating Expense | Coach (sex) | Coach status |
|--------------------|--------------|-------------------|-------------|--------------|
| Men's Basketball | 13 | \$79,732 | 2 Male | Part-time |
| Women's Basketball | 8 | \$54,355 | 1 Female | Part-time |
| Baseball | 35 | \$107,858 | 3 Male | Part-time |
| Men's Soccer | 16 | \$48,220 | NA | NA |
| Softball | 17 | \$52,400 | 1 Female | Part-time |
| Volleyball | 15 | \$13,005 | NA | NA |

Four students participated in both volleyball and softball.